

# Green Township School District Minimum Expense Transfer Report

FY2024 Data is Posted to 09/30/23

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	77,200	0	0	77,200	7,720	0	0.0	7,720	
3200	Regular Programs - Instruction	11-1XX-100-XXXX	2,961,450	0	0	2,961,450	296,147	(10,000)	-0.3	286,145	
10300, 11160,	Sp Ed, BS/Rem, Biling.	11-2XX-100-XXXX,	1,164,090	0	0	1,164,090	116,410	0	0.0	116,409	
12160, 40580,	Speech/OT/PT & Ext Svcs	11-000-216,217									
41080											
17100, 17600,	Co/Extra-Curr. Activities, Athletics,	11-4XX-X00-XXXX	107,340	0	0	107,340	10,734	0	0.0	10,734	
19620, 20620,	Other Prgms										
21620, 22620,											
23620, 25100											
29180	Tuition	11-000-100-XXX	3,607,388	0	0	3,607,388	360,739	(21,021)	-0.6	339,718	
29680, 30620,	Attend, Soc Wrk, Health, Guidance,	11-000-211,213,218,	535,318	0	0	535,318	53,532	31,532	5.9	85,064	
41660, 42200,	CST, Library	219,222									
43620											
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	108,802	0	0	108,802	10,880	0	0.0	10,880	
45300	General Administration	11-000-230-XXX	342,703	0	0	342,703	34,272	13,173	3.8	47,444	21,097
46160	School Administration	11-000-240-XXX	90,666	0	0	90,666	9,067	0	0.0	9,067	9,067
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	295,988	0	0	295,988	29,598	15,488	5.2	45,087	14,111
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	1,040,435	0	0	1,040,435	104,044	(10,507)	-1.0	93,536	
52480	Student Transportation Services	11-000-270-XXX	1,184,426	0	0	1,184,426	118,442	0	0.0	118,443	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,776,843	0	0	1,776,843	177,684	(18,665)	-1.1	159,020	
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	0	0	0	0	0	----	0	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	430,567	0	0	430,567	43,057	0	0.0	43,057	

*Heaven Carter*

School Business Administrator Signature

10/11/23  
Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.