

# Green Township School District Minimum Expense Transfer Report

Y2023 Data is Posted to 05/31/23

Line(s)	Budget Category	Account	Orig Budget	Prior Enes.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	82,050	0	0	82,050	8,205	(25,102)	-30.6	(16,897)	
3200	Regular Programs - Instruction	11-1XX-100-XXX	3,037,157	1,580	0	3,038,737	303,873	33,844	1.1	337,718	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, BiLing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	1,017,704	0	0	1,017,704	101,770	41,611	4.1	143,382	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	66,240	8,406	0	74,646	7,465	303	0.4	7,768	
29180	Tuition	11-000-100-XXX	3,606,103	0	0	3,606,103	360,610	(146,510)	-4.1	214,100	
29680, 30620, 411660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	559,554	0	0	559,554	55,956	(4,168)	-0.7	51,788	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	104,948	0	0	104,948	10,495	1,341	1.3	11,836	
45300	General Administration	11-000-230-XXX	352,497	0	0	352,497	35,249	18,000	5.1	53,250	17,250
46160	School Administration	11-000-240-XXX	67,129	0	0	67,129	6,713	5,000	7.4	11,713	1,713
47200, 47620	Central Svcs & Admin Info. Technology	11-000-25X-XXX	285,848	0	0	285,848	28,585	21,695	7.6	50,280	6,890
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	913,633	47,484	0	961,117	96,113	(18,829)	-2.0	77,283	
52480	Student Transportation Services	11-000-270-XXX	1,238,640	0	0	1,238,640	123,864	(31,370)	-2.5	92,494	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,658,860	0	0	1,658,860	165,885	98,423	5.9	264,309	
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	65,382	0	65,382	6,538	6,352	9.7	12,890	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	449,567	0	0	449,567	44,957	(592)	-0.1	44,365	

6/15/2023

Date



School Business Administrator Signature

**Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.**