

Green Township School District Minimum Expense Transfer Report

FY2023 Data is Posted to 03/31/23

Line(s)	Budget Category	Account	Orig Budget	Prior Enes.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to/from)	% X-Ferred	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	82,050	0	0	82,050	8,205	(25,102)	-30.6	(16,897)	
3200	Regular Programs - Instruction	11-1XX-100-XXX	3,037,157	1,580	0	3,038,737	303,873	34,225	1.1	338,098	
10300, 11160,	Sp Ed, BS/Rem, Biling.	11-2XX-100-XXX,	1,017,704	0	0	1,017,704	101,770	47,431	4.7	149,201	
12160, 40580,	Speech/OT/PT & Ext Svcs	11-000-216,217									
41080											
17100, 17600,	Co/Extra-Curr. Activities, Athletics,	11-4XX-X00-XXX	66,240	8,406	0	74,646	7,465	5	0.0	7,470	
19620, 20620,	Other Pgms										
21620, 22620,											
23620, 25100											
29180	Tuition	11-000-100-XXX	3,606,103	0	0	3,606,103	360,610	(146,195)	-4.1	214,416	
29680, 30620,	Attend, Soc Wrk, Health, Guidance,	11-000-211,213,218,	559,554	0	0	559,554	55,956	(33,305)	-6.0	22,651	
41660, 42200,	CST, Library	219,222									
43620											
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	104,948	0	0	104,948	10,495	1,341	1.3	11,836	
45300	General Administration	11-000-230-XXX	352,497	0	0	352,497	35,249	18,000	5.1	53,250	17,250
46160	School Administration	11-000-240-XXX	67,129	0	0	67,129	6,713	5,000	7.4	11,713	1,713
47200, 47620	Central Svcs & Admin Info.	11-000-25X-XXX	285,848	0	0	285,848	28,585	21,695	7.6	50,280	6,890
	Technology										
51120	Operation & Maintenance of Plant	11-000-26X-XXX	913,633	47,484	0	961,117	96,113	15,090	1.6	111,201	
	Services										
52480	Student Transportation Services	11-000-270-XXX	1,238,640	0	0	1,238,640	123,864	23,832	1.9	147,696	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,658,860	0	0	1,658,860	165,885	32,223	1.9	198,109	
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	65,382	0	65,382	6,538	6,352	9.7	12,890	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	449,567	0	0	449,567	44,957	(592)	-0.1	44,365	

School Business Administrator Signature

Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.