

Green Township School District Minimum Expense Transfer Report

FY2022 Data is Posted to 10/31/21

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers (to/from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	74,624	0	0	74,624	7,462	0	0.0	7,462	
3200	Regular Programs - Instruction	11-1XX-100-XXX	3,108,757	126	0	3,108,883	310,891	0	0.0	310,888	
10300, 11160,	Sp Ed, BS/Rem, BiLing,	11-2XX-100-XXX,	1,025,437	0	0	1,025,437	102,544	2,720	0.3	105,264	
12160, 40580,	Speech/OT/PT & Ext Svcs	11-000-216,217									
41080											
17100, 17600,	Co/Extra-Curr. Activities, Athletics,	11-4XX-X00-XXX	49,300	0	0	49,300	4,930	0	0.0	4,930	
19620, 20620,	Other Pgms										
21620, 22620,											
23620, 25100											
29180	Tuition	11-000-100-XXX	3,708,701	3,572	0	3,712,273	371,226	0	0.0	371,227	
29680, 30620,	Attend, Soc Wrk, Heath, Guidance,	11-000-211,213,218,	534,893	1,542	0	536,435	53,645	17,923	3.3	71,566	
41660, 42200,	CST, Library	219,222									
43620											
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	91,745	0	0	91,745	9,174	(1,468)	-1.6	7,706	
45300	General Administration	11-000-230-XXX	363,533	948	0	364,481	36,449	0	0.0	36,448	36,448
46160	School Administration	11-000-240-XXX	121,075	0	0	121,075	12,107	0	0.0	12,108	12,108
47200, 47620	Central Svcs & Admin Info	11-000-25X-XXX	234,667	0	0	234,667	23,467	7,194	3.1	30,661	16,273
	Technology										
51120	Operation & Maintenance of Plant	11-000-26X-XXX	916,265	0	0	916,265	91,626	(7,194)	-0.8	84,433	
	Services										
52480	Student Transportation Services	11-000-270-XXX	924,707	1,588	0	926,295	92,630	0	0.0	92,629	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,524,116	0	0	1,524,116	152,412	(19,174)	-1.3	133,237	171,586
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	0
75880	Equipment	12-xxx-xxx-73x	0	0	0	0	0	0	----	0	0
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	103,567	0	0	103,567	10,357	0	0.0	10,357	

Karen Constantino

School Business Administrator Signature

11/12/21

Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.