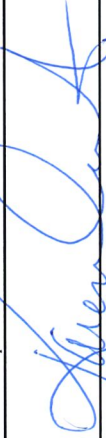


Green Township School District Minimum Expense Transfer Report

FY2023 Data is Posted to 12/31/22

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers. to(from)	% X-Fered	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	82,050	0	0	82,050	8,205	(25,102)	-30.6	(16,897)	
3200	Regular Programs - Instruction	11-1XX-100-XXXX	3,037,157	1,580	0	3,038,737	303,873	31,725	1.0	335,398	
10300, 11160, 12160, 40580, 41080	Sp Ed, BS/Rem, BILing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXXX, 11-000-216,217	1,017,704	0	0	1,017,704	101,770	47,431	4.7	149,201	
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Prgms	11-4XX-X00-XXXX	66,240	8,406	0	74,646	7,465	0	0.0	7,465	
29180	Tuition	11-000-100-XXXX	3,606,103	0	0	3,606,103	360,610	0	0.0	360,610	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Health, Guidance, CST, Library	11-000-211,213,218, 219,222	559,554	0	0	559,554	55,956	(53,883)	-9.6	2,072	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	104,948	0	0	104,948	10,495	781	0.7	11,276	
45300	General Administration	11-000-230-XXXX	352,497	0	0	352,497	35,249	0	0.0	35,250	
46160	School Administration	11-000-240-XXXX	67,129	0	0	67,129	6,713	0	0.0	6,713	
47200, 47620	Central Svcs & Admin Info	11-000-25X-XXXX	285,848	0	0	285,848	28,585	0	0.0	28,585	
51120	Operation & Maintenance of Plant Services	11-000-26X-XXXX	913,633	47,484	0	961,117	96,113	7,799	0.8	103,911	
52480	Student Transportation Services	11-000-270-XXXX	1,238,640	0	0	1,238,640	123,864	(5,760)	-0.5	118,104	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,658,860	0	0	1,658,860	165,885	(8,750)	-0.5	157,136	
72020	Food Services	11-000-310-XXXX	0	0	0	0	0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	65,382	0	65,382	6,338	6,352	9.7	12,890	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	449,567	0	0	449,567	44,957	(592)	-0.1	44,365	



School Business Administrator Signature

1/13/2023

Date

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.