

The Green Township Board of Education					
37/1800					
Comprehensive Maintenance Plan					
Report					
Actual FY 23-24 - Current Fy 24-25 - Planned FY 25-26					
School Name	23-24 Actual		24-25 Budgeted		25-26 Planned
Green Hills School	Grand Totals	\$77,770		\$139,967	\$110,000
	Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal. Removal of Trees		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal.		Mowing and Trimming of grounds and landscaping around school. Maintenance of equipment. Garbage clean up. Replacing parts and materials as needed. Painting. Maintenance of playground equipment and wood chips. Sweeping of walks and snow removal. Removal of Trees as needed.
	Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).		Repair; replace window frames, sash, caulk, etc. Prepare and paint certain interior walls (class room walls).
	Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system.		Inspect repair valves, faucets, etc. Repair and replace individual ceiling tiles. Repair and /or replace light fixtures in old and new gym. Inspect/repair water softener filters. Drain/flush tanks, heaters, repair toilets. Change filters and ventilator in heating and air conditioner roof units. Repair water fountains. Perform annual seasonal cleaning, draining of boilers. Clean grease traps. Localized repair/replacement of switches and fixtures, etc. Service kitchen exhaust ventilation system. Address ventilation systems.
	* About \$40K of open POs rolled into the 24-25SY, which is why the budget is higher year over year.				