



# Green Township Board of Education

**Budget Hearing**  
**April 30, 2025**



## ***Vision***

Empower students and staff to embrace their individual strengths in a safe, supportive environment that fosters a love of learning while pursuing their full potential.

## ***Mission***

Green Township School District educates every student to become a confident and caring life-long learner who communicates effectively and contributes positively to the evolving needs of society. The district, in partnership with the community, promotes academic excellence and equitable opportunities for all students.

# Student Enrollment

	21-22	Section	22-23	Section	23-24	Section	24-25	Section	Proj. 25-26	Section
PRE	NA	NA	NA	NA	10	1	11	1	10	1
K	36	2	25	2	50	3	52	3	38	3
1	37	2	38	2	27	2	47	3	52	3
2	52	3	37	2	40	2	29	2	47	3
3	50	3	56	3	39	2	40	2	29	2
4	39	2	50	3	58	3	39	2	40	2
5	39	2	39	2	54	3	58	3	39	2
6	41	2	40	2	41	2	54	3	58	3
7	51	3	41	2	41	2	43	2	54	3
8	43	3	51	3	42	2	44	2	43	2
OD	9	NA	9	NA	8	NA	7		7	
	397		377		410		424		417	

# State Aid

STATE AID OVER TIME	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26
Equalization	\$752,578	\$756,693	\$756,693	\$756,693	\$834,845	\$251,979	\$94,841	\$0
Special Education Aid	\$424,190	\$424,190	\$424,190	\$424,190	\$424,190	\$424,190	\$424,190	\$632,920
Security Aid	\$50,903	\$50,903	\$50,903	\$50,903	\$50,903	\$50,903	\$50,903	\$77,568
Transportation Aid	\$403,787	\$403,787	\$403,787	\$403,787	\$403,787	\$403,787	\$403,787	\$321,656
School Choice	\$576,240	\$548,365	\$612,750	\$531,715	\$595,550	\$708,800	\$793,624	\$917,514
Adjustment Aid	\$421,916	\$421,916	\$350,714	\$64,119	\$64,119	\$0	\$0	\$0
Stabilization	\$0	\$0	\$0	\$0	\$0	\$427,010	\$106,725	\$0
	\$2,629,614	\$2,605,854	\$2,599,037	\$2,231,407	\$2,373,394	\$2,266,669	\$1,874,070	\$1,949,658

# Tax Levy

	2021-2022	2022-2023	2023-2024	2024-2025
Local Tax Levy	\$10,090,598	\$10,292,405	\$10,719,234	\$11,284,420
<b>Total Tax Levy Calculation</b> Tax Levy, 24/25 2% Increase Insurance Adjustment			\$11,284,420 \$225,688 \$14,578	
<b>25/26 Total Tax Levy</b>			\$11,524,686	
<b>Increase of \$240,266 in Levy = 2.13% Increase</b>				

# Impact of Tax Levy on Residents of Green Township

**2026, Home Value - \$560,600**

**Rate – 1.4598**

**2025, Home Value - \$313,416**

**Rate – 2.5279**

**Increase of \$.06**

**Annual Increase on an average home of  
\$560,600 is \$261.**

# Total Budget Figures

Tax Levy	\$11,524,686
Chapter 44 Adjustment	\$0
State Aid	\$1,949,658
Budgeted Fund Balance	\$280,000
Extraordinary Aid	TBD
Tuition Reserve	\$60,000
Preschool Revenue	\$49,000
	\$13,863,344

# Budget Challenges for the 25/26 School Year

The Green Township School District is seeing increased costs in all areas including:

- Insurance
- Electricity
- Vendors
- Maintenance
- Purchased Services
- Transportation
- Tuition
- State Aid Growth Limit



# Newton High School Cost

The Green Township School District has requested the following:

- At this time, the Green Township School District requested a deferral of \$200,000 of the tuition cost from Fiscal 26 to be paid over a 4 year budget cycle at \$50,000 a year beginning in Fiscal 27.
- The Green Township School district will be meeting with the Newton School District this summer to address the significant tuition challenges that currently exist.
- The Green Township School District can no longer keep pace with the cost of the certified rate of tuition based upon the allocated high school expenditures funded in part through infusions of newly acquired state aid.

# Newton High School Cost

	22/23	23/24	24/25	25/26
<b>Students Enrolled</b>	159	147	139	117
<b>General Ed. Tuition Rate</b>	\$17,918	\$18,921	\$19,293	\$23,811
<b>Total Regular Tuition</b>	\$2,848,962	\$2,781,387	\$2,681,727	\$2,785,887
<b>\$ Increase / Percent Increase</b>		\$1,003 5.6% Increase	\$372 1.9% Increase	\$4,518 23.4% Increase

# STATE AID GROWTH LIMIT CALCULATION, \$49,793 Loss

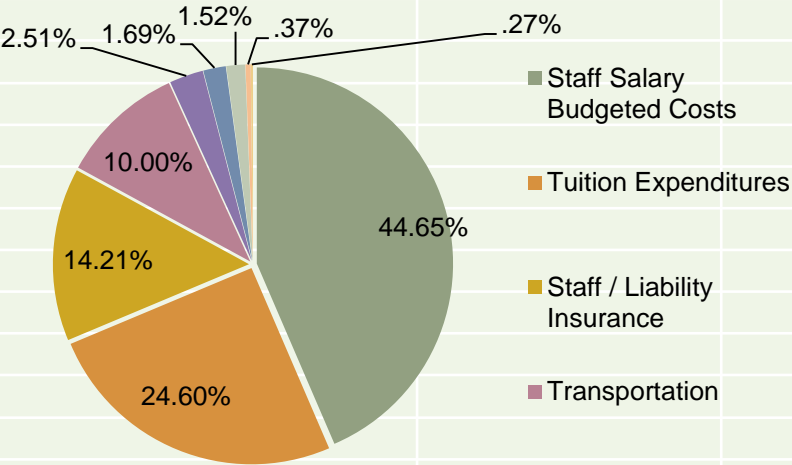
Uncapped Aid - \$1,081,937 (A)

Prebudget Year Aid - \$973,721 (B)

SFRA Aid Change - [Item (A) minus (B)] \$108,216 (C)

- AID INCREASES: If Item (C) > 0
- Maximum Aid Increase - [Item (B) times 6%] \$58,423 (D-1)
- Adjustment Needed to Reach Max Gain - MIN[0, Item (D-1) minus (C)]  
\$-49,793 (D-2)
- Aid limit index - Sum[1, Item (D-2) divided by Item (A)] 95.3978% (D)

Expenditures - Main Categories	25/26	Percent	Revenue	25/26
Staff Salary Budgeted Costs	\$6,190,367	44.65%	Tuition Reserve	\$60,000
Tuition Expenditures	\$3,410,408	24.60%	Insurance Adjustment	\$14,578
Staff / Liability Insurance	\$1,970,338	14.21%	Tax Levy	\$11,284,420
Transportation	\$1,388,278	10.00%	2% Increase	\$225,688
Purchased Professional Services	\$348,549	2.51%	State Aid	\$1,949,658
Instructional Supplies	\$233,678	1.69%	Preschool Revenue	\$49,000
Fuel / Water / Energy	\$210,500	1.52%	Budgeted Fund Balance	\$280,000
Contractual	\$51,450	.37%	Extraordinary Aid	TBD
Debt Service	\$35,567	.27%	Chapter 44 Adjustment	\$0
Network Upgrade / Technology	\$24,209	.17%	Total Revenue	<b>\$13,863,344</b>
	\$13,863,344	100.00%	Capital Projects	\$195,000
			General Fund Budget Total	<b>\$14,058,404</b>
Total Revenue	\$13,863,344			
Total Budget	\$13,863,344		Interest	\$60
Net Position	\$0		Debt Service	\$142,506
			Special Revenue	\$132,329
			Total Budget	<b>\$14,333,239</b>
			Capital Projects	
			Amount in Capital Reserve	<b>\$247,346</b>
			Stage Edging	\$20,000
			Network Backbone	\$75,000
			Teller Window/License Reader	\$50,000
			Septic Tank Replacement	\$50,000
				\$195,000
			Maintenance Reserve	<b>\$168,612</b>
			Maintenance of Boilers	\$15,000
			Maintenance Doors/Windows	\$15,000
			Maintenance HVAC	\$20,000
				\$50,000



# Staff Salary Budgeted Costs

Teachers / Paraprofessionals / Stipends / Contractual	\$4,889,250
Security	\$76,775
Administrative Assistants	\$256,061
Administrators	\$431,160
Custodians	\$339,231
Purchased Services	\$129,000
Treasurer of School Money	\$5,690
Network Manager (REAP grant pays remainder)	\$33,200
Mini Van	\$30,000
<b>Staff Salary Total</b>	<b>\$6,190,367</b>

# Tuition Expenditures

Charter	\$60,000
Newton Tuition*	\$2,609,017
Spec Ed. ODD, Public	\$372,000
Vo Tech	\$108,000
Spec Ed. ODD, Private	\$261,391
<b>Transportation Total</b>	<b>\$3,410,408</b>

\*Offset Tuition by \$200,000 via Newton School District to be paid over 4 years at \$50,000 a year.

# Insurance

FICA	\$140,000
PERS	\$135,000
ERIP	\$9,000
Medical Benefits	\$1,325,754
Vision	\$6,000
Dental	\$65,000
Waivers	\$85,000
Liability Ins	\$204,584
<b>Insurance Total</b>	<b>\$1,970,338</b>

# Transportation

Transportation-Admin Fee	\$36,000
Aid in Lieu	\$65,000
General Education Transportation	\$806,933
Field Trips	\$25,000
Transportation - Joint Agreement	\$1,500
Transportation- Spec Ed.	\$453,845
<b>Transportation Total</b>	<b>\$1,388,278</b>



# Purchased Services

Phones (\$21,200) / Planet Networks (\$7,500)	\$28,700
Frontline (\$6,500) / Realtime (\$24,000) / Strauss Esmay (\$4,965)	\$35,465
Postage	\$5,500
Legal (\$25,000) / Audit (\$36,250) / Architect (\$7,500)	\$68,750
Appraisal	\$3,000
Erate	\$1,500
Classified	\$5,000
Business Office Workshop	\$1,000
Copier	\$22,000
CDK / Phoenix / R & L Payroll	\$28,000
RTK, Belair Services	\$4,500
Maintenance / Operations / Building and Grounds	\$56,700
Repair / Cleaning / Maintenance and Service	\$56,204
Alarm / Extel / Kitchen	\$13,000
Open Systems / Playground Inspect / Mulch	\$18,930
Miscellaneous	\$300
<b>Purchased Services Total</b>	<b>\$348,549</b>

# Supplies

General	\$70,428
Speech	\$3,356
Instructional Materials/ Digital Subscriptions	\$61,377
Copy Paper	\$11,000
Miscellaneous affiliations	\$3,550
Child Study Team	\$2,500
Principal - Graduation	\$900
Custodial	\$15,000
Building and grounds general supplies	\$4,000
Nurse	\$9,035
Literacy	\$25,985
Teacher	\$25,849
Guidance	\$700
<b>Total Supplies</b>	<b>\$233,680</b>

# Water and Fuel

Water Charges	\$4,000
Propane	\$6,500
Electric	\$140,000
Gas	\$60,000
<b>Water and Fuel Total</b>	<b>\$210,500</b>

# Contractual Obligations

Ameri Flex	\$1,000
Tuition Reimbursement	\$30,000
CSA Dues	\$3,250
Board Dues	\$10,500
Principal Dues	\$1,450
Miscellaneous	\$1,000
Membership CST Directors	\$350
Business Administrator Dues	\$3,900
<b>Contractual Obligations Total</b>	<b>\$51,450</b>

# Technology Purchases

Acronis Server Backup	\$1,000
Backupify	\$2,000
Zoom license	\$750
K_12 USA filter / Firewall	\$2,200
ESET Anti Virus	\$3,500
Final Site	\$1,716
Extreme Cloud ID 3 year	\$12,000
Replacement Screens	\$1,043
<b>Technology Purchases Total</b>	<b>\$24,209</b>

# Debt Service

Assessment for Debt Service	\$35,567
<b>Debt Service Total</b>	<b>\$35,567</b>

# Budgeted Capital Projects

Total Funds Available - \$247,346

- Stage Edging - \$20,000
- Network Backbone - \$75,000
- Teller Window/License Reader - \$50,000
- Septic Tank Replacement - \$50,000

Total Planned Projects - \$195,000

# Overall Budget Picture

The 25/26 Budget will continue to support a high quality learning experience at the Green Township School District.

- All Current Practices and Instructional Programs Remain
- All Current Stipends / Extra Curricular Activities Remain
- All Current Transportation Remains
- All Current Intervention and Gifted and Talented Programming Remain
- The Tiered Systems of Support will continue to be implemented.
- We will continue to maintain an Integrated Preschool Program with Tuition Based General Education Students and Special Education Students.

There is a requested increase of \$240,266 in Levy for a total percentage increase of 2.13%.

- There is a reduction of staff with 2 eliminated positions and 1 reduced position.
- At this time there is no summer camp planned for Summer 2025 due to the budget constraints.
- The budget was carefully constructed to reduce in areas that will have the least impact to our students.





The Green Township School District is committed to providing all of our students and staff with a safe and supportive learning environment.

Each student is provided with the opportunities and instruction to develop their skills and talents.

The programming provides students with the opportunity to grow and develop as young scholars, athletes, artists, leaders, and members of a school community.

The 2025/2026 budget will support the district vision, mission, and goals.

Thank you!  
Questions and  
Comments?