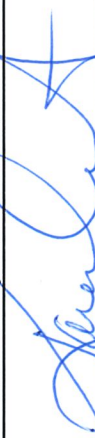


Green Township School District Minimum Expense Transfer Report

FY2024 Data is Posted to 08/31/23

Line(s)	Budget Category	Account	Orig Budget	Prior Encls.	Revs. Allowed	Basis of 10%	Max X-fers	YTD Xfers to (from)	% X-Ferred	Remaining Xfers From	Remaining Xfers To
84000	Transfer of Funds to Charter Schools	10-000-100-56x	77,200	0	0	77,200	7,720	0	0.0	7,720	
3200	Regular Programs - Instruction	11-1XX-100-XXX	2,961,450	0	0	2,961,450	296,147	0	0.0	296,145	
10300, 11160, 12160, 40580, 23620, 25100	Sp Ed, BS/Rem, BiLing, Speech/OT/PT & Ext Svcs	11-2XX-100-XXX, 11-000-216,217	1,164,090	0	0	1,164,090	116,410	0	0.0	116,409	
41080											
17100, 17600, 19620, 20620, 21620, 22620, 23620, 25100	Co/Extra-Curr. Activities, Athletics, Other Pgms	11-4XX-X00-XXX	107,340	0	0	107,340	10,734	0	0.0	10,734	
29180	Tuition	11-000-100-XXX	3,607,388	0	0	3,607,388	360,739	0	0.0	360,739	
29680, 30620, 41660, 42200, 43620	Attend, Soc Wrk, Heath, Guidance, CST, Library	11-000-211,213,218, 219,222	535,318	0	0	535,318	53,532	511	0.1	54,042	
43200, 44180	Improve Inst. & Staff Training	11-000-221,223	108,802	0	0	108,802	10,880	0	0.0	10,880	
45300	General Administration	11-000-230-XXX	342,703	0	0	342,703	34,272	13,173	3.8	47,444	21,097
46160	School Administration	11-000-240-XXX	90,666	0	0	90,666	9,067	0	0.0	9,067	9,067
47200, 47620	Central Svcs & Admin Info Technology	11-000-25X-XXX	295,988	0	0	295,988	29,598	3,488	1.2	33,087	26,111
51120	Operation & Maintenance of Plant Services	11-000-26X-XXX	1,040,435	0	0	1,040,435	104,044	(10,507)	-1.0	93,536	
52480	Student Transportation Services	11-000-270-XXX	1,184,426	0	0	1,184,426	118,442	0	0.0	118,443	
71260	Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,776,843	0	0	1,776,843	177,684	(6,665)	-0.4	171,020	
72020	Food Services	11-000-310-XXX	0	0	0	0	0	0	----	0	
75880	Equipment	12-xxx-xxx-73x	0	0	0	0	0	0	----	0	
76260	Facilities Acquisition & Construction	12-000-4xx-xxx	430,567	0	0	430,567	43,057	0	0.0	43,057	

 9/14/23

School Business Administrator Signature _____

Date _____

Note: Underlined Expenditure Accounts are Admin accounts limited to 10% transfers IN as well as OUT.